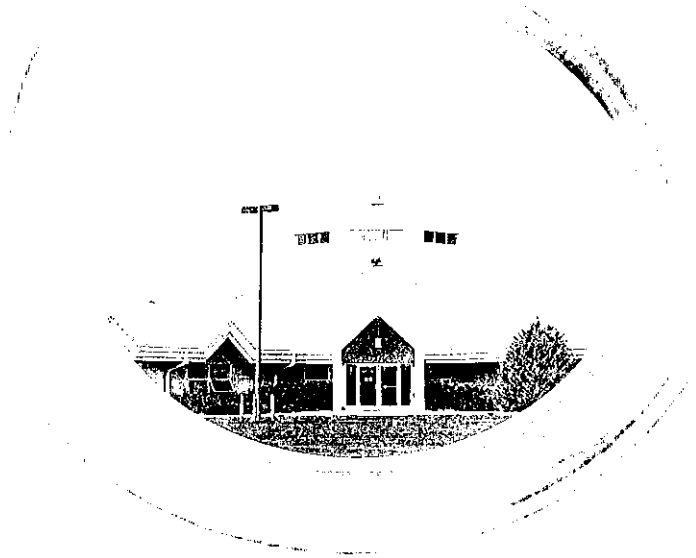


**Love God • Love Others • Make Disciples**

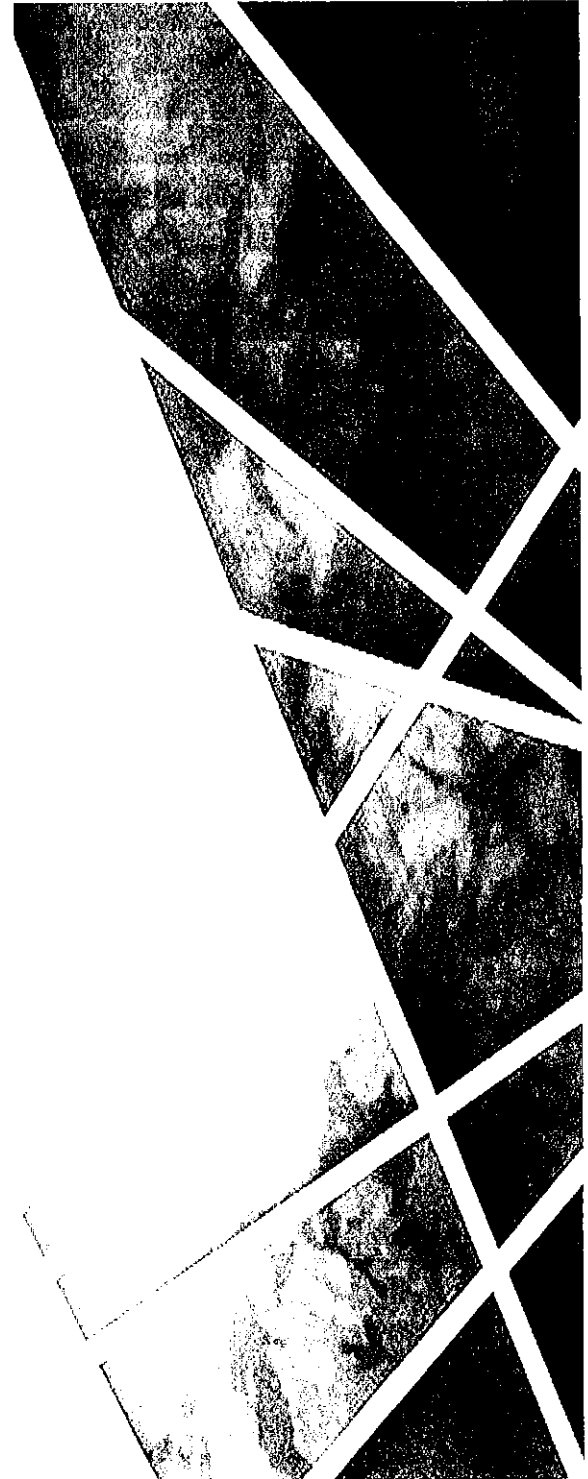
*Christ the King Roman Catholic Parish*

**580 - 5<sup>th</sup> Street East P.O. Box 637 Shaunavon, Saskatchewan S0N 2M0**



# **ANNUAL REPORT**

# **2024**



# The Jubilee Prayer

Father in heaven,  
may the *faith* you have given us  
in your son, Jesus Christ, our brother,  
and the flame of *charity* enkindled  
in our hearts by the Holy Spirit,  
reawaken in us the blessed *hope*  
for the coming of your Kingdom.

May your grace transform us  
into tireless cultivators of the seeds of the Gospel.  
May those seeds transform from within both humanity and the whole cosmos  
in the sure expectation

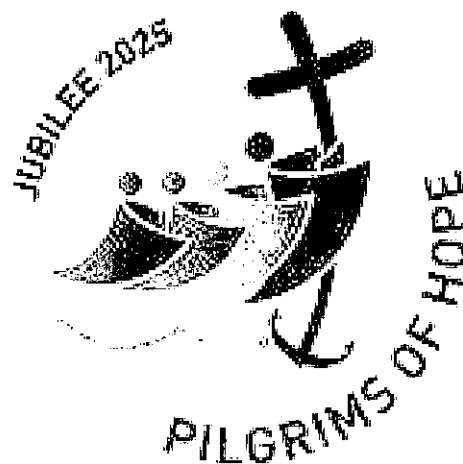
of a new heaven and a new earth,  
when, with the powers of Evil vanquished,  
your glory will shine eternally.

May the grace of the Jubilee  
reawaken in us, *Pilgrims of Hope*,  
a yearning for the treasures of heaven.

May that same grace spread  
the joy and peace of our Redeemer  
throughout the earth.

To you our God, eternally blessed,  
be glory and praise for ever.

Amen



**CHRIST THE KING PARISH**  
**Annual Meeting, April 27, 2025**

**AGENDA**

1. Call to order
2. Motion to appoint Chairman and Secretary for this Annual Meeting
3. Pastor's Opening Prayer/Remarks
4. Adoption of the agenda
5. Adoption of the minutes of the April 14, 2024 Annual Meeting
6. Business arising from the minutes
7. Parish Pastoral Council Reports circulated in advance:
  - 7.1 Pastor's Report –
  - 7.2 Pastoral Council Annual Report –
  - 7.3 Liturgy Committee–
  - 7.4 Pastoral Care/Social Justice –
  - 7.5 Communications/Public Relations–
  - 7.6 Youth Ministry/Vocation Awareness–
  - 7.7 Adult Faith Formation/Evangelization-
  - 7.8 Sacramental Preparation Report –
  - 7.9 Pro-Life Report –
  - 7.10 C.W.L. –
  - 7.11 Knights of Columbus –
  - 7.12 Christ the King School-
  - 7.13 Holy Trinity Catholic School Division-
8. Parish Finance Council Standing Committee Reports circulated in advance:
  - 8.1 Building/Grounds Report –
  - 8.2 Cemetery Committee Report –
  - 8.3 Hall Committee Report –
  - 8.4 Finance/Administration Committee Report –
    - 8.4.1 2024 Financial Statements
    - 8.4.2 2025 Budget
9. Discussion on Parish Pastoral and Finance Council Reports:
  - 9.1 Question and Answer Period
  - 9.2 Motion to accept and file reports
10. New Business:
  - 10.1 Appointment of Auditor
  - 10.2 Nomination Committee Report
  - 10.3 Motion to accept nominations to councils and declare them elected
11. Pastor's Summation and Closing Prayer
12. Adjournment

## **Christ The King Parish Minutes--Annual General Meeting—April 14, 2024**

The meeting was called to order by Jennifer Foley at the Christ the King Parish, Shaunavon, SK.

Thirty-five parishioners were present, and Father Melchor joined by phone.

Debbie Olesen made a motion for Lexi Cadieux to be secretary. Seth seconded the motion, and the motion carried.

Father Melchor opened the meeting with a prayer.

### **Approval of Agenda**

Joan Girodat made a motion to adopt the agenda. Phillip Lewin seconded the motion, and the motion carried.

### **Approval of Minutes**

Roger Paul made a motion to approve and adopt the 2023 annual general meeting minutes. Seth seconded the motion, and the motion carried.

Gerald Fritz opened discussion regarding the 2023 annual general meeting minutes. He questioned the fire drill procedures. Roger Paul said there is a document prepared for the fire drill. He said it has been passed through both the parish council and the finance council. The document needs to be shared with the parish.

### **Pastoral Council Reports**

Father will give his comments at the end of the meeting.

Jennifer Foley read through the Pastoral Council Report.

Ben Lewans was unable to attend to give the Liturgy report.

Penny Kirkpatrick presented the Social Justice report.

Jennifer Foley presented the Communications and Public Relations report.

Norm asked when he would be added to Flocknote to receive notifications? Jenn said Youth Ministry, Parish Council, Finance Council, and CWL are using Flocknote successfully. Jenn said that she and Vicki needed to meet so Jenn could teach Vicki more about Flocknote to get bulletins and other notifications out on Flocknote to the parish.

Tana Audette was unable to attend to present the Youth Ministry and Vocations Awareness report. Jenn Foley reported on Tana's shift from youth only to more parish community events.

Seth presented the Adult Evangelization report.

Lexi presented the Children's Faith Formation Report.

Irene Cadieux presented the report on CWL. Irene will no longer be the president of CWL. Debbie will now be the president, and Irene's new role will be as mentor.

Phillip Lewans presented the Knights of Columbus report.

Phillip Lewans also presented the Pro-Life report. The annual garage sale is set for May 31.

Chantelle Birch was unable to attend to present the Christ the King School report. Jenn Foley asked if anyone had any comments she could take back to Chantelle? Debbie Olesen reported that the Holy Trinity School Division AGM report can be accessed online at the Holy Trinity website.

Jenn Foley presented the Ad Hoc Committee Report. She reported that the green lettering in the copy of the constitution are additions to the constitution, and the red lettering are strikeouts. Jenn mentioned that constitutions must be approved every year at the AGM. She asked the parish to approve the constitution today, as we are nearing the end of the two-year deadline. Approved constitutions go to the Archdiocese. They read and approve it before it is to be finalized and approved. Any feedback and suggestions can be sent to Jenn.

### **Finance Council Reports**

Alan Ruetz presented the Finance Council Report. He may a few corrections to the Administration Report. Alan said they are looking for more collection counters every two weeks for approximately 30 minutes after mass. If anyone is interested, they can talk to Alan Ruetz, Karen Stevenson, or Bernie Deobald. Alan encouraged everyone to utilize direct deposit for their collection donations. Norm commented that special collections aren't automatically withdrawn. The special envelopes are needed for the special collections. Alan commented that the special collection dates and uses could be included in the bulletin.

Alan reported on the buildings and grounds committee. Gerald Fritz asked what kind of new flooring is being considered? He expressed concern about using vinyl plank. Anyone interested in helping determine new flooring can contact Roger. Roger asked for suggestions on how to deal with shrubs outside of the building.

Alan presented the cemetery report. Alan asked for comments and suggestions. Gerald Fritz asked if the Scotsguard cemetery is cared for by us? It is not.

Debbie Olesen presented the report on the hall. She said the floor polisher is broken, and it is \$1000 to replace the battery, and \$2000 to replace the machine. The decision was made to replace the machine. She also said the kitchen floor is in bad shape. People have been hired a couple of times to scrub, but it is still not terribly clean. Debbie said any groups that use the kitchen are asked to also clean the floors.

Alan went over the Audited Financial Report. He said the cash position is down due to decreased Sunday collections.

In the budget, Alan said there is a correction for the Profit/Loss from \$4,205 to \$5,155. Also, the Youth Fund needs to be corrected from \$400 to \$1,350 for MyGen Attendance. Gerald Fritz asked about cemetery upkeep.

Alan asked for a motion to approve the budget. Brent Kirkpatrick made the motion, Roger Paul seconded the motion, and the motion carried.

Alan asked for a motion to accept all reports. Seth made the motion, Phillip seconded the motion, and the motion carried.

Norm made a motion to accept MNP as the auditor. Joan seconded the motion, and the motion carried.

Roger made a motion to approve the constitution. Gerald seconded the motion, and the motion carried.

Gerald extended a big thank you to those on the ad hoc committee for their work on the Constitution.

Jenn went through the Constitution.

- Mission Statement
- Vision Statement
- Value Statement

Any changes, concerns, etc. can be sent to Jenn and will be considered by the committee.

### **New Business**

Norm made a motion to accept MNP as the auditor. Joan seconded the motion, and the motion carried.

Alan says there are no nominations at this time.

Church landscaping suggestions can be made to Roger

Public Relations Sub-Committee. The committee includes our Priest, PPC Chair, PFC Chair, Pastoral Care Chair, Public Relations Chairperson. The committee would like to it publicly known who to go to if anyone has concerns regarding public relations. It will be posted in the foyer whom to speak to if any issues need to be resolved or to post any celebrations. The Pastoral Council meeting minutes and Constitution are to be posted in the foyer for transparency and so parishioners will know what is happening.

### **Father Melchor's Reports/Comments**


Father says everyone is trying to share their talents for our parish, and he feels very positive about our Parish. Father thanked Jenn and Alan for being the chairpersons of the Parish and Finance Councils, and also for their good working relationship and collaboration. Father expressed that he is hopeful our new constitution, along with the synod on synodality will help our relationship with each other and with God. Father also thanked Seth for his serviced and wished him well.

Father gave a closing prayer. Father gave the final blessing.

Phillip Lewans made a motion to adjourn the meeting. Seth seconded the motion, and the motion carried.

## CTK AGM 2025 Report: Parish Pastoral Council (PPC) Report

- We wished Fr. Melchor Samonte a fond farewell and welcomed Fr. Ronald Andree as our new parish priest in August.
- We welcomed Dana Thiessen as our new Holy Trinity Catholic School Board rep.
- Worked collaboratively with the Parish Finance Council (PFC) with joint meetings held twice this year. The PFC provided financial reports every three months. We also set working deadlines with the PFC towards budget and AGM prep.
- Prepared a CTK SWOT Analysis (Strengths, Weaknesses, Opportunities, & Threats) for the Deanery. Participated in all Swift Current Deanery meetings and helped facilitate the Fall Deanery Workshop held in Swift Current.
- Stayed connected to the Archdiocese of Regina parish supports.
- Welcomed, discussed, and collaboratively addressed parishioner concerns and celebrations.
- Upon consulting Fr. Ron's liturgical guidance, council approved displaying both sets of the Stations of the Cross in the church year-round; the new ones remain as they are with the older set being hung around the back of the church above the lighting panel.
- Accepted an invitation from The Benedict Institute for New Evangelization (Edmonton) to attend a planning weekend discussing the needs of Catholic youth ministry in western Canada.
- Contributed to hosting fellowship following mass a few Sundays this year.
- Actively tried to engage and support each of the PPC members towards their expressed ministry goals while facilitating monthly in-person and online meetings.
- Actively and personally invited parishioners to consider stepping into the two open positions on PPC. There are now 3-4 open positions on Pastoral Council. Please consider this your invitation to join this ministry table.
- Put forth the following Vision and Guiding Values & Principles for official parish approval at AGM:



**Love God • Love Others • Make Disciples**  
*Christ the King Parish Roman Catholic Church*


**Vision:**

**We journey in an intimate relationship with God.**

**Guiding Values & Principles:**

- We recognize and uphold the dignity and sanctity of each person.
- We provide a safe and welcoming Spirit-filled community.
- We believe that our Catholic identity is founded on the Eucharist.
- We are pilgrims growing in relationship with each other towards a joyful faith under the maternal care of Mary.
- We live the new evangelization, reconciliation, and ongoing faith formation to build a thriving, sustainable community.

**Christ the King Roman Catholic Parish**



**Love God • Love Others • Make Disciples**  
*Christ the King Parish Roman Catholic Church*

**Christ the King Parish Logo:**

- The CROWN represents our Parish name and Christ the King, Lord of the Universe, from the solemnity first instituted by Pope Pius XI in 1925. The crown reminds us of our Mission to honour and love our Lord and King.
- The STEEPLE and BELL TOWER reflect our Church's steeple as a visible beacon of our faith to our community. It is a prominent feature of the Shannavon prairie skyline. The steeple and bell tower remind us of our Mission to serve our community and to make disciples.
- The FIGURES HOLDING HANDS make up the points of the crown. This represents our faithful and vibrant parish community and our unity under Christ. It reminds us of our Mission to love others, starting with those in our parish community.
- The TILTED CROWN is waiting to be crowned upon someone. That "someone" is you and I, for this represents our kingship in Christ, whereby our baptism each of us has become part of God's royal family and an heir to His kingdom and everlasting life.
- The RAYS emanating from behind represent our Mission to be light for the world by proclaiming the Gospel. We exist to carry out our Mission to make disciples by loving God and others.

**Christ the King Roman Catholic Parish**

May the Pastoral Council continue to welcome parishioner concerns and celebrations as we love God, love others, and make disciples as a Spirit-filled parish community.

**In His service and yours,  
Jennifer Foley - PPC Chairperson**

## CTK AGM 2025 Report: Communications & Public Relations

- Flocknote continues to be an efficient means of connecting parishioners to parish communications via email and/or text. Flocknote is both approved and encouraged by the Archdiocese of Regina for parish communication. CWL, KofC, Youth Ministry, Liturgy, Parish Pastoral Council, and Parish Finance Council are set up with access to use as they desire. On-going learning sessions are available for leaders of each of these ministries, as required and requested.
- We are in the second year of our Flocknote subscription being under the Archdiocese of Regina subscription with annual renewal in November. The Archdiocese graciously continues to cover a portion (25-30%) of the annual cost.
- Continue to keep parish contacts updated in Flocknote using the most recent parish list available from the church office. **Please be sure to register as new parishioners and update your contact information with the church office at any time as needed.** Greatly appreciated as we would love to stay connected with you.
- Attended the Holy Trinity Catholic School Division Pre-Christmas celebration in Moose Jaw. Hosted the Holy Trinity Catholic School Division Director of Education (Ward Strueby) and Board Chair (Joann Blazieko) at a local PPC meeting.
- Created branded images to reflect the newly approved CTK parish mission, vision, guiding principles & values, along with the CTK parish logo.
- Assisted in hosting the National Evangelization Team (NET) hosted in our community.
- Standard Paper ads were submitted for Easter & Christmas season mass times.
- Actively promoted Mary's Meals, Sock & Food drives, along with other parish events on the website, Facebook, and email/texts via Flocknote.
- Increased intentionality with highlighting and celebrating Christ the King School life and website.
- Started sending out weekly bulletin Flocknote emails including additional content for the Advent/Christmas and Lent/Easter seasons.

### **Flocknote (2024):** [www.shاونavoncatholic.flocknote.com](http://www.shاونavoncatholic.flocknote.com)

- 188 members
- Text CTKSHAUNAVON to 84576 to automatically sign up to join our CTK Flocknote if you are not already receiving parish communication via email/text.

### **Website (2024):** [www.shاونavoncatholic.com](http://www.shاونavoncatholic.com)

- ept current highlighting both parish and Archdiocesan content.
- Removed lesser used pages and simplified the homepage with up-coming masses schedule updated by the office weekly.
- Added a parish Google Calendar to the homepage.
- Unique Visitors = 995 (New = 92%, Returning = 8%)
- Site Sessions = 2,167 (Mobile = 65%, Desktop = 27%, Tablet = 8%)
- Most viewed pages = Homepage (1,206 views), Bulletin (1,178 views) & Contact Us (104 views)

### **Facebook (2024):** [www.facebook.com/ctkpshaunavon](http://www.facebook.com/ctkpshaunavon)

- Content Views = 18,000
- Page Reach = 5,600 people (20% decrease)
- Page Followers = 313 (increase)
- Content Interactions = 981 (19% decrease)
- Page Visits = 4,800 (1.1% increase)
- Page Likes = 234 (increase)

**Respectfully submitted,  
Jennifer Foley**



## **Liturgy Committee Annual Report 2024**

Things are running quite smoothly with liturgy as many dedicated people are serving.

- Sunday Mass co-ordinators, Irene Cadieux and Debbie Olesen, have a rotating schedule of lectors and communion ministers.
- There are five teams for usher/greeters. These teams have a rotating schedule.
- Checklist/guidelines have been reviewed for lectors, communion ministers and ushers/greeters.
- Children's Liturgy on Sundays is under the guidance of Cindy Nelson who has created a rotating list and schedule of teachers and helpers.
- The main choir is still led by Joanne Hanson and Philip Lewans.
- Amanda Nelson has formed a junior choir which sings occasionally.

**Submitted by Ben Lewans**

## **Parish, Family and Youth Report 2024**

**January** – In January we had our first Multicultural Potluck. Approximately 50 people attended. Lots of amazing food and fellowship.

**March** – A Community Family Dance was planned. 9 families attended 37 people. The kids had a blast dancing and running and winning prizes. Six youth were present to help with the concession, DJing and running the games.

-My Gen a youth rally in Regina. We took 9 catholic youth from Shaunavon to Regina for an amazing youth Rally.

**April** - The Young Disciple Group (parish children from Grade 3-7), leaders Barry and Cindy Nelson was started to help with fellowship trying to host every couple of months. The children are learning food prep, hall setup and service.

**May** – The Parish hosted at bingo. There were 33 bingo players. The youth group worked the bingo selling cards, bingo calling and running the concession.

**June** - A Progressive Supper was held for the youth group. They found all the Host Homes ate a ton of food and only got lost once. They picked up an ice cream and went mini golfing in Eastend. We had 7 attend. They youth and their families donated 2 bags of food for the food bank.

**September** – For the Youth we planned a Welcome Back Weiner Roast at Pine Cree. There were 9 youth in attendance. The weather was perfect for a great afternoon.

**October** - Only one youth came to the community movie. A pumpkin painting night was organized but unfortunately no families came.

**November** - The youth took part in fellowship after mass. Four of our youth helped serve and clean.

-Help was needed to serve and clean at the Fowl Supper. 19 youth showed up to help, from Christ the King School the Altar Server group and the youth group combined.

- A Bingo was held for the community. Four youth were present and helped. We had 36 bingo players.

**December** – No events were held.

**Submitted by Tana Audette**

### **Pastoral Care/Social Justice Committee Report 2024**

#### **Who we are and why...**

- Basic pastoral care is an essential part of ministry designed to serve our church.
- Pastoral care strives to provide spiritual and emotional support, which is sometimes as simple as offering a smile or a kind word to someone who appears to be alone.
- Some avenues of pastoral care can be given and received in hospitals or long-term care homes. Spiritual guidance and prayer are important in what we do as a committee.
- Social justice needs include practical solutions to issues like food and housing which often affect new families to Canada and our community.
- An important part of our social justice is making sure that all are included in answering calls for assistance, either spiritually or with practical necessities.
- We exist, most importantly, to help tap into resources within our parish and community.

**Submitted by Penny Kirkpatrick**

#### **Women's Bible Study Nov. 2024-Feb. 2025**

From November 2024 to February 2025, a weekly Catholic Women's Bible Study was sponsored by our parish and took place in the hall. It included 19 women from Shaunavon and the surrounding area. The bible study was called ***"Walking With Purpose - Ordering Your Priorities"***. It focused on knowing, loving and serving God above all, and fulfilling our vocations as Christian women. The bible study was a blessing to all, and the group expressed a desire for continued fellowship and faith study. Thank you to our parish for your generous support!

**Submitted by Larissa Fahlman**

## **Swift Current Deanery Report 2024**

We belong to the Swift Current Deanery which takes in 13 parishes in southwest Saskatchewan

- Father Melchor was our dean until July 31, 2025.
- In August, Fr. Jules Adator of Ponteix was chosen as Dean. Our present chairperson is Mary K. Renwick from Cabri.
- In 2024, we had 6 gatherings/meetings.
- On Saturday, January 20, 2024, we had an all day workshop on "Church of the Future: From Maintenance to Mission" with guest speaker/facilitator, Leah Perrault.
- Met Sunday, Feb. 18, 2024, at St. Anne's, Lac Pelletier to celebrate the 50th birthday of Fr. Jules.
- On June 12, 2024, a regular meeting was held in Shaunavon.
- On September 18, 2024, a regular meeting was held in Maple Creek.
- A special meeting was held in Swift Current on October 26, 2024, with Archbishop Donald Bolen in attendance. There were study sessions on parish Strengths, Weaknesses, Opportunities and Threats (SWOT).
- On November 16, 2024, in Swift Current, the deanery sponsored a "Mental Health and Awareness" session with Deacon Eric Gurash from Regina.

**Submitted by Ben Lewans**

## **Pro-Life Annual Report 2024**

- Pro-Life Annual Meeting was held Thurs, March 25, 2024 at CTK Meeting Room with 14 people present
- Successful Garage/Pie Sale held May 31, 2024, which raised \$1700
- Made donations to Campaign Life Coalition and Regina Crissi Pregnancy Centre
- Only 7 baby layettes were given due to difficulty in knowing who has had a newborn
- Life Chain on October 6, 2024 attended by 24 people
- March for Life in Regina on Thursday, May 8, 2025
- Pro-Life speaker Jonathon Van Maren will be in Shaunavon on Wednesday, April 23, 2025. Time/Place TBA
- Garage Sale planning for Friday, May 30—P.M. and Saturday, May 31—A.M. Most of our regular participants are in their late 70's or early 80's. Therefore, if our sale is to happen we will require extra help to set up on Friday morning and to shut down on Saturday upon conclusion.

**Submitted by Philip Lewans**

## **Knights of Columbus Annual Report 2024**

**Regular meetings are held on the 4<sup>th</sup> Thursday of the month beginning with Mass at 7:00 p.m.** With the help of many other parishioners, we provided the Fowl Supper on November 3 and donated \$1000.00 to the parish for hall rent.

**Council Donations in 2024 included the following:**

- White Fathers of Africa \$200
- Archbishop's Appeal \$275
- Lutheran Church Christmas Hampers \$300
- Mary's Meals \$300
- Oranges donated for CTK School Christmas Concert
- Wreath for Nov. 11<sup>th</sup> Remembrance Day Ceremonies \$55
- Canadian Wheel Chair Foundation
- Graduation bursary \$500
- Saskatchewan Pro-Life \$100
- Coates for Kids \$200
- Christian Anti-Persecution Fund \$100

Members are involved in various church activities and ministries:

- Ushers
- Lectors
- Eucharistic Ministers/Communion to Shut-ins
- Music Ministry
- Parish Council

**Submitted by Philip Lewans, G.K.**

## **CHRIST THE KING CWL ANNUAL REPORT 2024**

It is my pleasure to present the Annual CWL Report as we reflect on another fulfilling and successful year.

The past year was especially meaningful as we celebrated our 80<sup>th</sup> anniversary as a council. We are blessed to have 52 members with an average attendance of 12-15 members at our meetings. Father Andree is our Spiritual Advisor.

The following is a monthly overview of the meetings, activities and events throughout the year:

February

- February 11, 2024 – CWL hosted Ecumenical Coffee

March

- March 4, 2024 – Salad & Dessert Night followed by a regular meeting.
- March 21, 2024 – Birthday Party at Long Term Care

#### April

- April 23 & 24, 2024 - Spring Rummage Sale which raise over \$4,000.00
- April 28 & 29, 2024 - Penny Kirpatrick & Debbie Olesen attended the CWL Diocesan Convention in Assiniboia.

#### May

- May 13, 2024 – Leah Perrault was a guest speaker at our meeting.
- May 26, 2024 – CWL provided the lunch and honored the children at their First Communion and Confirmation.

#### June

- June 2, 2024 – Celebrated the upcoming graduation of the Catholic students at SHS and the Grade 7 students from CKS as they transition into high school with a lunch after mass. Each student received a gift.
- June 4, 2024 – Father Melchor and approximately 18 members gathered at the New Shawnee Restaurant for a meal.
- June 11, 2024 – CWL hosted Ecumenical Coffee

#### August

- CWL National Convention was in Saskatoon from Sunday, August 11 to Wednesday, August 14. I attended the event to represent Christ the King CWL.

#### September

- September 3, 2024 - Held a regular meeting to plan upcoming events: Appreciation Night, Rummage Sale & Regional Meeting
- September 23, 2024 – Hosted an Appreciation Night to recognize the many volunteers, Catholic and Non-Catholic who assist with rummages sales and funeral lunches. There were approximately 35-40 in attendance.

#### October

- October 7 & 8, 2024 – Held our Fall Rummage Sale which raised over \$4,000.00. The total income for both Rummage Sales was \$8649.40, with expenses of \$294.7. We are incredibly grateful to all who donated, volunteered, and shopped at these sales.
- October 19, 2024 – The Southwest Regional Council Fall Workshop was held in Swift Current. The theme was "Here I Am Lord Send Me!" Linda Maddaford, Diocesan President, was the morning guest speaker. Her topic was, "What inspires us as women of faith? How do we share this experience?" In the afternoon Hugh Henry presentation was titled "Understanding the Historical Context and Implications of Treaty 4." Penny Kirkpatrick and I attended the workshop on behalf of our council.

#### November

- November 5, 2024 – Held a regular meeting to set the budget for 2025 & plan upcoming events: Christmas Social, Christmas Goodie Boxes
- November 12, 2024 – CWL hosted Ecumenical Coffee

## December

- December 3, 2024 – Christmas Social for members/ spouses and invited guests.
- December 19, 2024 – Goodie boxes were packed and distributed to 22 recipients.

A vital ministry we provide with the help of many volunteers is funeral lunches for our parishioners. Our prayer chain was activated many times throughout the year, and we continue to pray for each other through our prayer partners. Through the generosity of our members and the success of our fundraising efforts we donated \$7,243.00 throughout the year to various causes, including:

• Shaunavon Food Bank	\$ 500.00
• Pro Life	\$ 300.00
• Chalice Child (foster child)	\$ 504.00
• Royal Canadian Legion	\$ 50.00
• Christ the King School	\$2,000.00
• Catholic Missions in Canada	\$ 200.00
• Christ the King Parish (kitchen)	\$ 500.00
• Christ the King Parish (25% of Rummage Sale)	\$2,162.23
• Mary's Meals	\$ 500.00
• SK. K. of C. Charitable Foundation	\$ 500.00
• Birds and Bloom (magazine for Long Term Care)	\$ 27.56

As we reflect on the past year, we recognize the dedication of our members, volunteers and parish community. Your commitment to faith, service and fellowship allows the CWL to continue its mission of supporting our parish, youth, and those in need. Thank you each and every one for your time, effort, and prayers May. God continue to bless our work as we move forward together.

**Respectfully submitted by Debbie Olesen**

### **Building and Grounds Report**

Thank you to Brandon Nelson and Father Ron who spearheaded the shrubbery cleanup and all his helpers. It was a major undertaking; a special thank you to everybody that helped in the clean up.

The only project we have for the building is the installation of a rug runner from the foyer to the hall at an approximate cost of \$1,500.00.

We are considering changes to the current lighting system in the foyer that require a special bulb to LED light fixtures. I do not have an estimate for this project.

Our building and its fixtures are getting older, and we can expect failure's. We have one furnace that any type of failure will require a new furnace.

Thank you to our eight parishioners that volunteered their time and effort to snow removal at the entrances and sidewalk. A special recognition to Helix for having our parking lot cleared for Sunday. I budgeted a total of \$2,500.00 for rug runner and incidentals.

**Submitted by Roger Paul**

## **Cemetery Committee Annual Report 2024**

### **ST. MARY'S CEMETERY**

This summer we did not need to have our trees watered in the Memory Garden, however the deer were feasting on our tender young trees. We were fortunate enough that Brian and Karen Stevenson donated the fence and their time to help with the problem, for 2 of the trees. We may have to fence a few more this year.

We also had 2 donations of 2 beautiful Angel statues and their bases.

The gopher poison was again this year donated by a parishioner.

For your information, we have sold ½ of our niches in the Columbarium. I am inquiring about the cost of an additional Columbarium. I found out from Binkley's that the cost of a columbarium today has doubled since ours was purchased.

### **ST. JOAN OF ARC CEMETERY.**

With the new fence and regular grass moving, the cemetery in Dollard is looking pretty nice.

Our groundskeeper in 2024 in both cemeteries was Lane Pritchard of Southern Rock, we were pleased with his work and we will sign a contract with him for 2025.

We strive to make both St. Mary's and St. Joan of Arc cemeteries as attractive as we can with the funds that we have available. Thank you for your continued support, whether it is a Sunday donation, a monthly sum or helping out with some odd job.

**Committee members:** Father Ron Andree, Roger Paul, Maurille Hammond, Murray Hanson, Greg Lewans, Maurice Billard ---Feel free to contact me if you have any suggestions.

**Respectfully submitted by Dorothy Hardenne, Chair**

## **Christ the King Hall Report 2024**

- Hall rental fees were revised in 2024. The new fee schedule became effective January 2025. The following outlines the new rental costs:

<b>Daily rental</b>	<b>\$450.00</b>
<b>Daily parishioner rental</b>	<b>\$250.00</b>
<b>Day rental for meetings/sessions</b>	<b>\$200.00</b>
<b>Funeral lunch</b>	<b>\$250.00</b>
<b>Funeral Memorial/Lunch</b>	<b>\$400.00</b>
<b>Recitals/Playschool/Showers/Child's Birthday</b>	<b>\$100.00</b>

- Revenue generated from the 2024 rental was \$8,380.00. The majority of incoming revenue was generated from Elections Saskatchewan, Jae's Pharmacy (vaccination clinic), private and parishioner rentals, playschool activities and birthday celebrations. Hall usage by Christ the King

School, Parish Organizations and Holy Trinity School Division is at no charge and accounts for the majority of activities in the hall.

- Thank you to the following volunteers, Rhonda Meyer, Sandra McKellar and Shelley Wickham who so generously gave of their time to do a more thorough cleaning of the kitchen during the year. Your service is much appreciated. If you would like to add your name to a list of volunteers to assist in the cleaning of the kitchen please leave your name at the office or contact me directly. Thank you to all the parish groups that do their part keeping the kitchen area clean after their various functions.
- Thank you to Dorothy Hardenne, Gail Tetrault, Shelley Wickham, Vickie Kagatani, Bea Meyers and Penny Kirkpatrick for decorating the church hall for the Christmas season.
- No major expenses were incurred in the maintenance of the kitchen or hall this year. A thank you goes out to Roger Paul and Alan Ruetz who handle the minor repairs and maintenance necessary to keep everything in good repair.
- The replacement of the floor scrubber is still on the agenda. It was decided that rather than a battery replacement a new scrubber would be a more viable option. A request of \$9000.00 was put in the 2025 budget for the purchase of a new scrubber. Leasing a scrubber is also an option that is being pursued which would require monthly payments without such a layout of money at one time.

**Respectfully submitted by Debbie Olesen**

### **Financial/Administration Committee Report 2024**

The Finance/Administration Committee is comprised of Fr. Ron, Bernie Deobald, Denise Simmons, Karen Stevenson and Alan Ruetz.

This committee meets every two months to consider the finance and administrative matters for the parish, reviewing monthly financial reports and making recommendations to the Finance Council where an action is deemed necessary. This committee also reviews all financial reports that are sent to the auditor, the Archdiocese and Revenue Canada.

Our financial position has improved in this past year although there is room for improvements. The cemetery continues to operate with a surplus while the church operated with a small deficit. There were no capital purchases this year.

The budget for 2025 contemplates a small increase in Sunday collection interest and sales (gift shop, candle, Missals). The expenses are anticipated to increase from last year for utilities, repairs and an



increase in parish activities. The projection for 2025 is a deficit in parish operations of \$12,975.00 and a surplus for the cemetery of \$3,525.00.

The Collection Counting procedure continues to work well, however, we could still use a couple more volunteers to assist with this job. Due to the reduced number of envelopes received each week we are only counting the collection twice per month. A big thank you to the individuals who assist in this task, it is greatly appreciated. If you are interested, please feel free to contact one of the Finance Committee members for further information.

Direct Deposit of your Sunday Offerings can be arranged by completing a form available at the church office. This service has been available for some years and does assist in reducing the work of the collection counters. During 2024 the deposits from these individuals amounted to 44 % of the total Sunday collection received. Of some interest is the 85% increase in loose change. If you are interested, please feel free to contact any of our committee members or the church office.

I also would like to remind everyone that any fundraising efforts needs prior approval by the Pastor/Finance Council. No special collections can be organized without the approval of the Archdiocese.

Members of our parish are to be commended for their ongoing support and for their generous gifts of time and treasure in carrying out the many projects and duties of the parish.

**Respectfully Submitted by Alan Ruetz,**

**Chairman of the Finance/Administration Committee**

**Christ The King Roman Catholic Church**  
**Statement of Financial Position**

*As at December 31, 2024*

	<i>Operating fund</i>	<i>Cemetery fund</i>	<i>2024</i>	<i>2023</i>
<b>Assets</b>				
<b>Current</b>				
Cash	32,916	123,693	156,609	133,941
Accounts receivable	775	-	775	973
Goods and Services Tax receivable	598	-	598	740
Accrued interest	476	-	476	465
Prepaid expenses	12,987	2,400	15,387	15,866
Term Deposit	740,086	-	740,086	742,510
	<b>787,838</b>	<b>126,093</b>	<b>913,931</b>	<b>894,495</b>
<b>Liabilities</b>				
<b>Current</b>				
Accounts payable	10,485	-	10,485	10,090
<b>Fund Balances</b>				
Internally restricted	-	126,093	126,093	105,985
Unrestricted	777,353	-	777,353	778,420
	-	-	903,446	884,405
	<b>787,838</b>	<b>126,093</b>	<b>913,931</b>	<b>894,495</b>

# Christ The King Roman Catholic Church

## Statement of Operations

*For the year ended December 31, 2024*

	<i>Operating fund</i>	<i>Cemetery fund</i>	<b>2024</b>	<b>2023</b>
<b>Revenue</b>				
Donations	121,226	-	121,226	122,580
Interest and patronage dividends	28,887	4,277	33,164	31,331
Cost sharing - missions	22,330	-	22,330	21,340
Cemetery	-	20,368	20,368	13,185
Diocesan appeal	9,175	-	9,175	10,150
Hall rent	8,380	-	8,380	6,032
Ordered / special collections	4,235	-	4,235	3,613
Other donations	4,170	-	4,170	4,857
Other revenue	1,653	-	1,653	2,856
	<b>200,056</b>	<b>24,645</b>	<b>224,701</b>	<b>215,944</b>
<b>Expenses</b>				
Diocese levy	16,056	-	16,056	16,042
Bishop appeal	9,175	-	9,175	10,150
Administration	4,678	-	4,678	4,993
Church supplies	4,569	-	4,569	4,003
Cemetery upkeep	-	4,537	4,537	7,060
Ordered / special collections	4,235	-	4,235	3,613
Professional fees	3,011	-	3,011	2,520
Parish projects	1,153	-	1,153	425
Training and education	860	-	860	2,671
	<b>43,737</b>	<b>4,537</b>	<b>48,274</b>	<b>51,477</b>
<b>Ministry team</b>				
Salary - pastor	36,204	-	36,204	34,525
Clerical	23,088	-	23,088	22,776
Benefits	14,224	-	14,224	13,415
Janitor	11,213	-	11,213	7,106
Travel	8,586	-	8,586	9,834
Bookkeeping	3,934	-	3,934	4,696
Youth minister	1,234	-	1,234	-
Support staff wages	298	-	298	-
	<b>98,781</b>	<b>-</b>	<b>98,781</b>	<b>92,352</b>
<b>Service groups</b>				
Youth fund	1,050	-	1,050	502
Altar server fund	531	-	531	925
Fellowship	441	-	441	1,054
Gift shop	321	-	321	2,571
Choir fund	305	-	305	383
	<b>2,648</b>	<b>-</b>	<b>2,648</b>	<b>5,435</b>

*Continued on next page*

# Christ The King Roman Catholic Church

## Statement of Operations

For the year ended December 31, 2024

	Operating fund	Cemetery fund	2024	2023
<b>Church Property</b>				
Insurance	16,627	-	16,627	16,570
Power and gas	15,889	-	15,889	14,653
Repairs, maintenance and supplies	13,746	-	13,746	13,164
Telephone	5,487	-	5,487	5,539
Taxes	2,963	-	2,963	2,907
Water and sewer	1,245	-	1,245	1,165
Capital purchases	-	-	-	4,754
	<b>55,957</b>	<b>-</b>	<b>55,957</b>	<b>58,752</b>
<b>Total expenses</b>	<b>201,123</b>	<b>4,537</b>	<b>205,660</b>	<b>208,016</b>
<b>Excess (deficiency) of revenue over expenses</b>	<b>(1,067)</b>	<b>20,108</b>	<b>19,041</b>	<b>7,928</b>

# CHRIST THE KING PARISH 2025 BUDGET

		2024	2025 Budget		
		Dec 31 GL	Total	Operating	Cemetery
Revenue					
1	Donations	\$ 121,225.65	\$ 121,500.00	\$ 121,500.00	
2	Interest & Patronage Dividends	\$ 28,886.71	\$ 28,925.00	\$ 28,925.00	
3	Diocesan Appeal	\$ 9,175.00	\$ 15,000.00	\$ 15,000.00	
4	Ordered/Special Collections	\$ 4,235.40	\$ 5,000.00	\$ 5,000.00	
5	Cost Sharing - Missions	\$ 22,329.69	\$ 22,000.00	\$ 22,000.00	
6	Cemetery Lots/Donations/Niches	\$ 24,645.11	\$ 18,525.00		\$ 18,525.00
7	Other Donations	\$ 4,169.60	\$ 4,150.00	\$ 4,150.00	
8	Hall Rent	\$ 8,380.00	\$ 8,000.00	\$ 8,000.00	
9	Sales	\$ 1,652.65	\$ 1,900.00	\$ 1,900.00	
Total Revenue		\$ 224,699.81	\$ 225,000.00	\$ 206,475.00	\$ 18,525.00
Expenses					
10	Administrative	\$ 4,638.36	\$ 5,000.00	\$ 5,000.00	
11	Professional Fees	\$ 3,011.06	\$ 3,500.00	\$ 3,500.00	
12	Training & Education	\$ 2,093.82	\$ 6,630.00	\$ 6,630.00	
13	Cemetery Upkeep	\$ 4,536.82	\$ 15,000.00		\$ 15,000.00
14	Diocese Levy	\$ 16,055.72	\$ 17,000.00	\$ 17,000.00	
15	Ordered/Special Collections	\$ 4,235.40	\$ 5,000.00	\$ 5,000.00	
16	Parish Projects	\$ 1,634.22	\$ 3,250.00	\$ 3,250.00	
17	Diocesan Appeal	\$ 9,175.00	\$ 15,000.00	\$ 15,000.00	
18	Church Supplies	\$ 4,568.57	\$ 4,200.00	\$ 4,200.00	
		\$ 49,948.97	\$ 74,580.00	\$ 59,580.00	\$ 15,000.00
Ministry Team					
19	Salary - Pastor	\$ 36,204.43	\$ 36,750.00	\$ 36,750.00	
20	Benefits	\$ 14,224.30	\$ 14,420.00	\$ 14,420.00	
21	Travel	\$ 8,586.43	\$ 7,800.00	\$ 7,800.00	
22	Support Staff Wages	\$ 298.37	\$ 600.00	\$ 600.00	
23	Bookkeeping	\$ 3,934.25	\$ 4,200.00	\$ 4,200.00	
24	Clerical	\$ 23,088.00	\$ 13,550.00	\$ 13,550.00	
25	Janitor	\$ 11,213.25	\$ 12,000.00	\$ 12,000.00	
		\$ 97,549.03	\$ 89,320.00	\$ 89,320.00	\$ -
Service Groups #26					
	Youth Fund	\$ 1,050.16	\$ 1,000.00	\$ 1,000.00	
	Choir Fund	\$ 305.00	\$ 300.00	\$ 300.00	
	Altar Server Fund	\$ 530.78	\$ 700.00	\$ 700.00	
	Gift Shop	\$ 321.29	\$ 1,000.00	\$ 1,000.00	
		\$ 2,207.23	\$ 3,000.00	\$ 3,000.00	\$ -
Church Property					
27	Power & Gas	\$ 15,889.49	\$ 16,800.00	\$ 16,800.00	
28	Water & Sewer	\$ 1,245.26	\$ 1,400.00	\$ 1,400.00	
29	Telephone	\$ 5,486.87	\$ 6,000.00	\$ 6,000.00	
30	Repairs/Maintenance/Supplies	\$ 13,746.33	\$ 22,850.00	\$ 22,850.00	
31	Insurance	\$ 16,627.27	\$ 17,000.00	\$ 17,000.00	
32	Taxes	\$ 2,962.98	\$ 3,500.00	\$ 3,500.00	
		\$ 55,958.20	\$ 67,550.00	\$ 67,550.00	\$ -
Total Expenses		\$ 205,663.43	\$ 234,450.00	\$ 219,450.00	\$ 15,000.00
Profit/(Loss)		\$ 19,036.38	\$ 9,450.00	\$ 12,975.00	\$ 3,525.00

# CHRIST THE KING PARISH 2025 BUDGET

		2024	2025	
REVENUE		Actual	Budget	
<b>DONATIONS</b>				
Sunday Collection	4301	\$ 114,325.58	\$ 116,000.00	
Loose Change	4302	\$ 3,365.07	\$ 3,000.00	
Initial Collection	4303	\$ 130.00	\$ 100.00	
Christmas Offering	4304	\$ 1,185.00	\$ 1,000.00	
New Year's Offering	4305	\$ 220.00	\$ 200.00	
Misc Donation	4112	\$ 2,000.00	\$ 1,200.00	
		\$ 121,225.65	\$ 121,500.00	1
<b>INTEREST &amp; PATRONAGE DIVIDENDS/REBATES</b>				
Interest Receivable	4103	\$ 6.54	\$ -	
Interest - Terms	4104	\$ 27,963.36	\$ 28,000.00	
Shares Dividends	4106	\$ 870.00	\$ 800.00	
Co-op Dividends	4108	\$ 46.81	\$ 25.00	
Misc. Operating	4109	\$ -	\$ 100.00	
		\$ 28,886.71	\$ 28,925.00	2
<b>DIOCESAN APPEAL</b>	4201	\$ 9,175.00	\$ 15,000.00	3
<b>ORDERED COLLECTIONS/SPECIAL</b>		\$ 4,235.40	\$ 5,000.00	4
<b>COST SHARING - MISSIONS</b>				
Mission Share	4101	\$ 16,556.67	\$ 17,000.00	
Mission Share - Travel	4102	\$ 5,773.02	\$ 5,000.00	
		\$ 22,329.69	\$ 22,000.00	5
<b>CEMETERY</b>				
Cemetery Niche	4318	\$ 10,000.00	\$ 5,000.00	
Cemetery Donation	4319	\$ 5,368.00	\$ 6,500.00	
Cemetery Lots	4320	\$ 5,000.00	\$ 2,500.00	
Cemetery Interest	4105	\$ 4,277.11	\$ 4,525.00	
		\$ 24,645.11	\$ 18,525.00	6
<b>OTHER DONATIONS</b>				
Memorial Donations	4316	\$ 885.00	\$ 500.00	
Estate Donations	4314	\$ -	\$ 500.00	
Social Justice	4323	\$ -	\$ 150.00	
Youth Fund	4308	\$ 1,728.60	\$ 1,000.00	
Choir	4309	\$ 210.00	\$ 300.00	
Altar Servers	4240	\$ 100.00	\$ 700.00	
Fellowship	4321	\$ 1,246.00	\$ 1,000.00	
		\$ 4,169.60	\$ 4,150.00	7
<b>HALL RENT</b>	4306	\$ 8,380.00	\$ 8,000.00	8
<b>SALES</b>				
Sales - Gift Shop	4020	\$ 856.75	\$ 1,000.00	
Sales - Candles	4025	\$ 645.90	\$ 700.00	
Sales - Missals,etc	4030	\$ 150.00	\$ 200.00	
		\$ 1,652.65	\$ 1,900.00	9
<b>TOTAL INCOME</b>		\$ 224,699.81	\$ 225,000.00	

# CHRIST THE KING PARISH 2025 BUDGET

		2024 Actual	2025 Budget	
<b>EXPENSES</b>				
<b>ADMINISTRATION</b>				
Office Supplies	5612	\$ 3,842.12	\$ 3,000.00	
Software Upgrades	5627	\$ -	\$ 300.00	
Computers and Software	5540	\$ 260.39	\$ 1,000.00	
Courier & Postage	5606	\$ 195.77	\$ 250.00	
Advertising	5602	\$ 287.15	\$ 300.00	
Business Fees & Licenses	5604	\$ -	\$ 100.00	
Interest & Bank Charge	5610	\$ 52.93	\$ 50.00	
		<u>\$ 4,638.36</u>	<u>\$ 5,000.00</u>	10
<b>PROFESSIONAL FEES</b>				
	5601	<u>\$ 3,011.06</u>	<u>\$ 3,500.00</u>	11
<b>TRAINING &amp; EDUCATION</b>				
Adult Formation	5113	\$ 460.18	\$ 750.00	
Priest Education	5114	\$ 400.00	\$ 500.00	
Youth Formation (Youth Ministry)	5118	\$ 1,233.64	\$ 5,080.00	
Sacramental Preparation	5147	\$ -	\$ 300.00	
		<u>\$ 2,093.82</u>	<u>\$ 6,630.00</u>	12
<b>CEMETERY</b>				
	5616	<u>\$ 4,536.82</u>	<u>\$ 15,000.00</u>	13
<b>DIOCESE LEVY</b>				
	5611	<u>\$ 16,055.72</u>	<u>\$ 17,000.00</u>	14
<b>ORDERED/SPECIAL COLLECTIONS</b>				
		<u>\$ 4,235.40</u>	<u>\$ 5,000.00</u>	15
<b>PARISH PROJECTS</b>				
Deanery Mtg	5115	\$ 191.95	\$ 300.00	
Public Relations	5133	\$ 39.67	\$ 750.00	
Fellowship	5123	\$ 441.31	\$ 1,000.00	
Social Justice	5124	\$ -	\$ 500.00	
Pastoral Care	5021	\$ -	\$ 500.00	
Gifts	5135	\$ 961.29	\$ 200.00	
		<u>\$ 1,634.22</u>	<u>\$ 3,250.00</u>	16
<b>DIOCESAN APPEAL</b>				
	5201	<u>\$ 9,175.00</u>	<u>\$ 15,000.00</u>	17
<b>CHURCH SUPPLIES</b>				
Liturgical Supplies (Mass)	5110	\$ 4,390.71	\$ 4,000.00	
Children's Liturgy	5111	\$ 177.86	\$ 200.00	
		<u>\$ 4,568.57</u>	<u>\$ 4,200.00</u>	18
<b>MINISTRY TEAM</b>				
<b>SALARY</b>				
Salaries - Pastor	5310	\$ 34,211.52	\$ 34,750.00	
Visiting Priests	5105	\$ 1,992.91	\$ 2,000.00	
		<u>\$ 36,204.43</u>	<u>\$ 36,750.00</u>	19
<b>BENEFITS</b>				
WCB Expense	5340	\$ 111.92	\$ 120.00	
PPP Expense	5371	\$ 7,298.04	\$ 7,400.00	
Priest's Benefits Exp	5372	\$ 4,396.19	\$ 4,830.00	
EI Expense	5320	\$ 797.27	\$ 580.00	
CPP Expense	5330	\$ 1,620.88	\$ 1,490.00	
		<u>\$ 14,224.30</u>	<u>\$ 14,420.00</u>	20

# CHRIST THE KING PARISH 2025 BUDGET

		2024 Actual	2025 Budget	
<b>TRAVEL</b>	5108	\$ 8,586.43	\$ 7,800.00	21
<b>SUPPORT STAFF</b>				
Organist	5104	\$ -	\$ 300.00	
Housekeeping	5106	\$ 298.37	\$ 300.00	
		\$ 298.37	\$ 600.00	22
<b>BOOKKEEPING</b>	5107	\$ 3,934.25	\$ 4,200.00	23
<b>CLERICAL</b>	5311	\$ 23,088.00	\$ 13,550.00	24
<b>JANITOR</b>	5312	\$ 11,213.25	\$ 12,000.00	25
<b>SERVICE GROUPS</b>				26
Youth Fund	5112	\$ 1,050.16	\$ 1,000.00	
Choir Fund	5119	\$ 305.00	\$ 300.00	
Altar Server Fund	5240	\$ 530.78	\$ 700.00	
Gift Shop	5020	\$ 321.29	\$ 1,000.00	
		\$ 2,207.23	\$ 3,000.00	
<b>CHURCH PROPERTY</b>				
<b>POWER &amp; GAS</b>				
Church/Rectory Heat	5621	\$ 6,151.02	\$ 6,600.00	
Church/Rectory Power	5622	\$ 9,738.47	\$ 10,200.00	
		\$ 15,889.49	\$ 16,800.00	27
<b>WATER &amp; SEWER</b>	5623	\$ 1,245.26	\$ 1,400.00	28
<b>TELEPHONE</b>				
Church Telephone	5624	\$ 2,687.27	\$ 3,000.00	
Rectory Phone	5625	\$ 2,799.60	\$ 3,000.00	
		\$ 5,486.87	\$ 6,000.00	29
<b>REPAIRS &amp; MAINTENANCE &amp; SUPPLIES</b>				
Church Supplies and Repairs	5617	\$ 5,514.00	\$ 8,500.00	
Hall Repairs	5618	\$ 1,345.09	\$ 500.00	
Rectory Repairs	5620	\$ 736.79	\$ 500.00	
Rectory Supplies	5626	\$ 427.83	\$ 350.00	
Kitchen Supplies	5120	\$ 444.94	\$ 500.00	
Yard Upkeep	5103	\$ 5,277.68	\$ 4,000.00	
Equipment	5530	\$ -	\$ 500.00	
Capital Expenses (hall floor scrubber-\$8000)	5628	\$ -	\$ 8,000.00	
		\$ 13,746.33	\$ 22,850.00	30
<b>INSURANCE</b>	5609	\$ 16,627.27	\$ 17,000.00	31
<b>PROPERTY TAXES</b>	5615	\$ 2,962.98	\$ 3,500.00	32
<b>TOTAL EXPENSES</b>		\$ 205,663.43	\$ 234,450.00	
<b>TOTAL PROFIT/LOSS</b>		\$ 19,036.38	-\$ 9,450.00	